

STATUS AT A GLANCE

Legend:

As planned: no concerns

Caution: requires attention

Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity	X		
Schedule	X		
Overall	X		

BUDGET

BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY IN CONTEXT	
Original Budget	Current Budget	Bond Funds	Other Funds	Actuals to Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Complete / %	Contingency Remain / %
242,500,000	242,619,558	242,500,000	119,558	224,086,982	6,071,343	224,001,276	(18,618,282)	100%	5.41%

EQUITY *Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative*

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	1.15%	6.71%	0.00%	2.71%	0.00%	10.57%	18%						
Contractors	2.65%	15.12%	0.00%	1.03%	2.57%	21.36%	18%						
Overall	2.54%	14.49%	0.00%	1.15%	2.38%	20.56%	18%						
Workforce								37%	25%	3%	14%	20%	20%

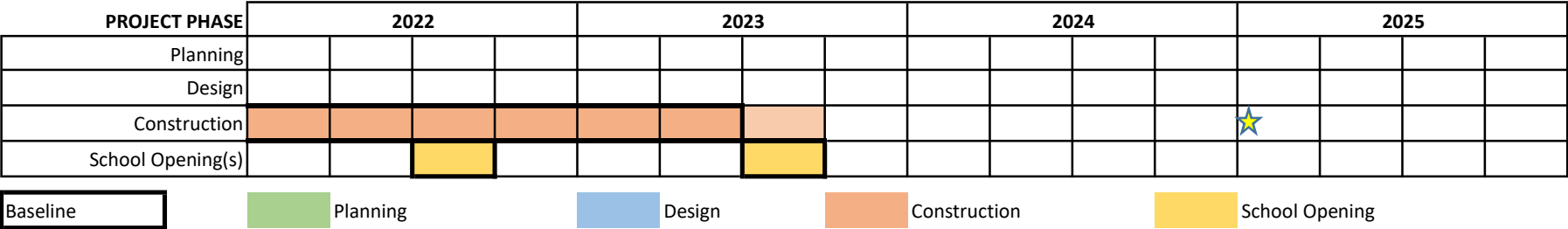
SCHEDULE

NEXT MILESTONE:

Contract Closeout

 On Track?

Yes



PROJECT NOTES

Progress:

Contract Closeout and Exit Audit processes near completion.

Accomplishments:

Budget, Equity and Schedule Targets are met. Significant project savings returning to the Bond program.

Risks:

No further risks identified for this project.

Safety (all numbers are To Date):

Labor Hours: **821,256 as of August, 2023**

OSHA Reportable Accidents: **15**

Recordable Incidents: **15**

Total Recordable Incident Rate: **3.46**